

1 Q. Attachment 1, page 5, Table 3: Key Factors Contributing to Budget Increase and 2.4 Refinement
 2 of Project Deliverables. Please provide a breakdown and details of the amount of [REDACTED] for
 3 refinement of project deliverables.

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6 A. A breakdown of the refinement of project deliverables is provided in Table 1.

Table 1: Refinement of Project Deliverables – Cost Breakdown (\$000)¹

Deliverable	Cost
Remediation of Subsequently Identified Contaminated Materials	
Inclusion of Upstream Penstock Refurbishment Near Dam	
Extension of Penstock Replacement (approximately 49 metres)	
Refinement of Welding Execution Method	
Subsequently Identified Complexity Related to Dam-Shoring Design	
Camp and Office Trailer Requirements Associated with Additional Civil Scope Personnel	
Refinements to Penstock Covering and Backfill	
Total	

¹ Numbers may not add due to rounding.